



CALIFORNIA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY PROGRAM



FACT SHEET



CALTRANS MISSION, VISION, GOALS AND PRINCIPLES

MISSION:

Caltrans improves mobility across California.

VISION:

California will have the safest, best managed, seamless transportation system in the world.

- **Every Caltrans employee contributes to improving mobility.**
- **Our workforce will be a diverse, professional and effective team that values each other's contributions.**
- **We will be responsive and accountable.**
- **We will be well managed and serve as a model for others.**
- **We will work in partnership with other agencies and the public to assure that our work is done in a way that is sensitive to the needs of the environment and communities.**
- **We will use the latest research and technology to improve mobility for people, goods and information.**
- **We anticipate and plan for changes.**
- **The public will appreciate the quality of our products and services and the participation that they have had in our decision-making.**

GOALS:

- **Continue to improve the effectiveness of our products, information and services.**
- **Continue to improve a high performing and successful work force.**
- **Communicate effectively internally and externally.**
- **Demonstrate leadership and integrity in everything we do**
- **Be good stewards of the public's resources and transportation investments.**

PRINCIPLES:

- **We Strive for Quality in Everything We Do**
- **We Have Integrity**
- **We Are Committed to Our Employees and California**
- **We Get it Done with Teamwork**
- **We Lead the Way**
- **We Are Accountable**
- **We Are Innovative and Flexible**

- **We Communicate**
- **We Empower Our Employees**

OVERVIEW OF RIGHT OF WAY PROGRAM

FUNCTION:

The Right of Way program serves the real estate needs of the California Department of Transportation (Caltrans). The two primary responsibilities are:

- ◆ **To appraise, and purchase property required for transportation purposes; affect an orderly relocation of affected families, businesses and utility facilities; and clearing of properties prior to construction.**
- ◆ **To comprehensively manage Caltrans' Real Property Program, reducing the costs of operations, and disposing of property no longer needed for transportation purposes.**

Right of Way also has the responsibility for:

- ◆ **Monitoring right of way activities on federally assisted local facilities.**
- ◆ **Maintaining a stewardship role in the expenditure of federal funds.**
- ◆ **Ensuring local agency compliance when local funds are used for projects on the State Highway System.**
- ◆ **Permitting and monitoring for compliance outdoor advertising along State highways.**

ORGANIZATION:

The Program has a professional staff of Right of Way agents, engineers, administrators and others who perform a vital role in the delivery of right of way for transportation projects and in managing other real estate assets related to those projects. It is headquartered in Sacramento and has branches in each of the 12 district offices.

RIGHT OF WAY 2000/01 FACT SHEET

This Right of Way (R/W) Fact Sheet provides a statistical overview of R/W activities during the proceeding three fiscal years. Data for the Fact Sheet is collected primarily from various R/W Production and Add-Hoc Reports. The Fact Sheet is an internal document prepared for the use of R/W Management.

Some of the major indicators used by R/W to determine general trends and program directions are listed below. It is R/W's intent to show three fiscal years for comparison purposes. (\$ Rounded to the nearest thousand.)

	1998/99	1999/00	2000/2001
FINAL R/W CAPITAL COMMITMENT	\$180,000,000	\$200,000,000	\$162,405,000
REIMBURSED CAPITAL OUTLAY	\$ 27,579,000	\$ 29,802,000	\$ 13,887,000
TOTAL CAPITAL OUTLAY	\$207,579,000	\$229,802,000	\$176,292,000
GROSS INCOME FROM AIRSPACE LEASES, RENTAL PROPERTIES, AND EXCESS LAND SALES	\$ 51,233,000	\$102,438,000	\$48,811,000
PERSONNEL (POSITIONS)	693	725	733
TOTAL PARCELS APPRAISED	1,466	2,128	1,588
TOTAL PARCELS ACQUIRED	1,454	1,825	1,343
CONDEMNATION RESOLUTIONS ADOPTED BY CTC	308	306	147
UTILITY RELOCATION NOTICES	962	1,035	808
RELOCATION ASSISTANCE DISPLACEMENTS	208	338	718
RENTAL AND LEASE UNITS MANAGED	1,758	1,696	1,561
AIRSPACE LEASE UNITS MANAGED	492	551	865
NON-RENTABLE LANDS	5,573	5,527	3,806
DISPOSAL UNITS IN THE EXCESS LAND INVENTORY	1,129	827	927
EXCESS LAND SALE DIRECTOR'S DEEDS RECORDED	261	209	229
OUTDOOR ADVERTISING: PERMITS MANAGED	11,168	11,403	11,596
LICENSES MANAGED	256	256	368
CITATIONS ISSUED	454	474	314

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Activity	FY 98/99	FY 99/00	FY 00/01
Total Capital Outlay	207,579,000	229,802,000	176,292,000
Gross Income	51,233,000	102,438,000	48,811,000
Personnel (Positions)	693	725	733
Total Parcels Acquired	1,466	1,825	1,343

